

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
174,808,179 Annual Passenger Miles (PMT)
15,870,047 Annual Unlinked Trips (UPT)
52,332 Average Weekly Unlinked Trips
25,262 Average Saturday Unlinked Trips
19,873 Average Sunday Unlinked Trips

Database Information
NTDID: 00040
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics
1,087 Square Miles
3,205,700 Population

Service Supplied
16,601,942 Annual Vehicle Revenue Miles (VRM)
843,446 Annual Vehicle Revenue Hours (VRH)
381 Vehicles Operated in Maximum Service (VOMS)
478 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 464
Service Vehicles 205
Facilities 66
Track Miles 564.41
Lane Miles 2.44

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	213	48	\$49,365,400	\$1,216,043	\$75,983	\$0	
Commuter Rail	-	70	\$4,588,702	\$2,285,946	\$26,505,615	\$100,229	\$33,480,492	
Light Rail	48	-	\$93,725,499	\$1,514,195,709	\$340,268,406	\$1,470,246	\$1,949,659,860	
Bus	-	-	\$0	\$11,596,682	\$17,132,922	\$0	\$28,729,604	
Bus Rapid Transit	-	-	\$0	\$21,906,256	\$0	\$0	\$21,906,256	
Street Car Rail	2	-	\$1,698,753	\$46,700,721	\$3,241,852	\$0	\$51,641,326	
Total	263	118	\$149,378,354	\$1,597,901,357	\$387,224,778	\$1,570,475	\$2,136,074,964	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$54,345,918	\$5,659,920	\$33,480,492	31,890,678	1,265,882	1,526,737	50,694	163.8	81	70	15.7%	17.0
Light Rail	\$151,434,821	\$11,419,116	\$1,949,659,860	49,794,569	7,900,122	4,078,592	223,374	40.4	62	48	29.2%	12.3
Bus	\$0	\$0	\$28,729,604	0	0	0	0	0.0	0	0	0.0%	0.0
Bus Rapid Transit	\$0	\$0	\$21,906,256	0	0	0	0	0.0	0	0	0.0%	0.0
Street Car Rail	\$5,598,887	\$0	\$51,641,326	390,115	439,271	75,549	9,811	3.6	3	2	50.0%	18.0
Total	\$349,797,231	\$30,788,666	\$2,136,074,964	174,808,179	15,870,047	16,601,942	843,446	211.2	478	381	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.67	\$247.37
Commuter Rail	\$35.60	\$1,072.04
Light Rail	\$37.13	\$677.94
Bus	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00
Street Car Rail	\$74.11	\$570.67
Total	\$21.07	\$414.72

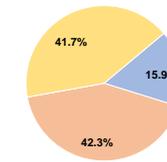
Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$22.09	0.6	11.2
Commuter Rail	\$1.70	\$42.93	0.8	25.0
Light Rail	\$3.04	\$19.17	1.9	35.4
Bus	\$0.00	\$0.00	0.0	0.0
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0
Street Car Rail	\$14.35	\$12.75	5.8	44.8
Total	\$2.00	\$22.04	1.0	18.8

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$73,969,019 15.9%
Local Funds \$196,542,704 42.3%
State Funds \$0 0.0%
Federal Assistance \$193,771,600 41.7%

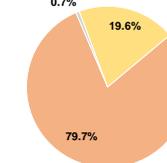
Operating Funding Sources



Total Operating Funds Expended \$464,283,323 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,703,165,891 79.7%
State Funds \$14,658,785 0.7%
Federal Assistance \$418,250,288 19.6%

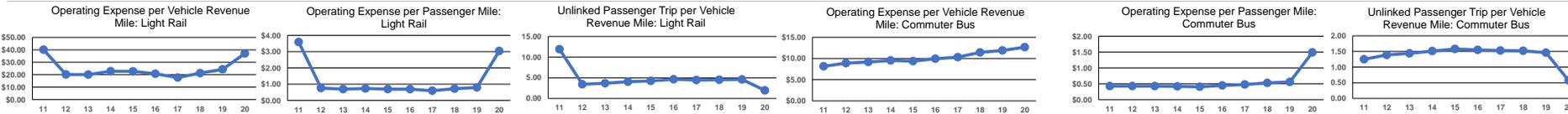
Capital Funding Sources



Total Capital Funds Expended \$2,136,074,964 100.0%

Summary of Operating Expenses (OE)

Labor	\$183,948,805	52.6%
Materials and Supplies	\$23,918,686	6.8%
Purchased Transportation	\$31,311,050	9.0%
Other Operating Expenses	\$110,618,690	31.6%
Total Operating Expenses	\$349,797,231	100.0%
Reconciling OE Cash Expenditures	\$113,982,428	
Purchased Transportation (Reported Separately)	\$0	



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bIncludes data for a contract with another reporter.
- ^cThis agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- ^dThis agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- ^eThis agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- ^fThis agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 31%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 9%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 8%
- Infrastructure - SR - Street Car Rail - 2%
- Rolling Stock - AB - Articulated Bus - 6%
- Rolling Stock - BR - Over-the-road Bus - 6%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - DB - Double Decker Bus - 6%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%